

120 Annual Report For The Year Ending December 31, 1975

City Of Dover, New Hampshire Annual Report

CITY MANAGER

Honorable Mayor, City Council and Citizens of the City of Dover, New Hampshire:

I am pleased to submit for your review the Annual Report for fiscal year 1975. The reports of the various operating departments and administrative boards of the City as submitted below fairly represent a summary of their various activities and

levels of expenditures during the past year. It is our hope these reports will further inform you and the general public about the conduct of municipal affairs for this period.

Respectfully submitted,
THE CITY OF DOVER
Jared S. A. Clark
City Manager

BOARD OF ASSESSORS

ANNUAL REPORT FOR THE YEAR 1975 - BOARD OF THE ASSESSORS

Property Assessments	104,107,620
Boats	55,200
Trailers	522,900
School Tax	534,910
Total Assessment	105,190,630
Elderly and Blind Exemptions	756,400
Total Net Taxable	104,434,230

TAX

Real Estate	5,985,587.96
Boats	1,459.10
Trailers	28,682.82
School Tax	18,860.92
Bank Stock	5,393.25
Gross Tax Due	6,039,984.05
Veterans' War Credit	98,041.90
Net Tax Due	5,941,942.15

Respectfully submitted,
William E. Colbach
City Assessor

HOUSING BOARD

To the Honorable Mayor, City Manager and City Council

During the year of 1975 from January 1st, 1975 to and including December 31st 1975, the Housing Inspection Department consisted of the following personnel: chief of the Housing Inspection Department, William L. Ramsden who also was the Housing Code Enforcement Officer, Housing and Dwelling Inspector, George Peters and Secretary Ms. Patricia Sims.

During the aforementioned period of time, there were 229 miscellaneous complaints of which 226 were satisfactory disposed of. A new venture proposed by the Housing Standard's Board was Building Surveys of the areas of the City which

were in need of rehabilitation, complete interior and exterior inspections were conducted and 151 completed six page reports were submitted together with photographs of each edifice.

In addition 608 regular dwelling inspections were made in order to keep existing properties both private and rental in accordance with current Federal, State, and Local Housing Ordinances.

Respectfully submitted,
William L. Ramsden
Chief, Housing and Dwelling Inspection Dept.
Housing Legal Code Enforcement Officer

BUILDING INSPECTOR

To: The Honorable Mayor, City Manager and Members of the City Council.

An analysis of the building activities in the City of Dover during 1975 established the following information:

Month	Year	No. Permits	Estimated Cost	Fees
January	1974	11	35,485.00	102.00
February	1974	18	27,750.00	70.00
March	1974	5	12,900.00	40.00
April	1974	27	505,660.00	926.00
May	1974	17	154,400.00	290.00
June	1974	31	387,850.00	783.00
July	1974	40	361,542.00	821.00
August	1974	39	343,550.00	756.00
September	1974	24	161,385.00	386.00
October	1974	44	644,060.00	1,300.00
November	1974	24	110,500.00	280.00
December	1974	27	359,940.00	762.00
Yearly Totals	1974	399	2,977,790.00	6,846.00
January	1975	24	161,450.00	386.00
February	1975	17	179,974.00	404.00
March	1975	29	188,390.00	456.00
April	1975	24	374,025.00	745.00
May	1975	36	2,258,445.00	1,977.00
June	1975	12	87,105.00	208.00
July	1975	13	85,625.00	202.00
August	1975	14	147,790.00	331.00
September	1975	13	81,700.00	196.00
October	1975	271	5,631,309.00	8,654.50
November	1975	271	3,921,352.00	5,742.00
December	1975			
Yearly Totals	1975			
ELECTRICAL FEES FOR THE YEAR, 1974				1,629.80
ELECTRICAL FEES FOR THE YEAR, 1975				300.40

Respectfully submitted,
Allan H. Woods
Building Inspector

CITY CLERK AND PURCHASING AGENT

CITY CLERK AND PURCHASING DEPARTMENTS

Continued efforts to add new methods of record keeping and vital statistics are playing a good role in the processing of Birth, Deaths and Marriage records. Accurate records are becoming more and more important.

The passage of more and important Ordinances and changes must be reported to the department involved so that they may be able to successfully carry out the duties of that office insofar as any passage of Ordinances is concerned.

Three important Elections in 1975 kept this part of the clerical load fully occupied. The additions of names to the checklists, the increase in the "Absentee Ballot Load" all make for important record keeping to comply with state and federal laws.

New changes in some election laws and regulations will and do effect the everyday pattern of Elections.

Copies of all meetings of the Council, Regular and Of The Whole are kept and routed not only to all councilmen, but to de-

partment supervisors who keep abreast of changes through these minutes.

The City Clerk himself attended 91 evening meetings of the Regular City Council and Council Committee Meetings Of The Whole during 1975.

A complete set of Ordinances has been made for each councilman by this office and also a full list of all appointed or elected committees. This includes vital information on the appointee, their appointed date, the expiration date and what body appointed them to that commission or committee.

The Revenue for 1975 added to these figures and exceeded the expected income.

Births, Deaths and Marriages recorded in 1975 are listed below as well as back to the year 1970.

Births	Deaths	Marriages
1970	177	230
1971	177	230
1972	177	230
1973	177	230
1974	177	230
1975	177	230

DOVER CIVIL PREPAREDNESS

ANNUAL REPORT 1975

I. GENERAL

1. Surplus property acquired through the year for Police, Fire, and Public Works Departments. It is noticeable that there has been a drop over the past six years in the type and quality of surplus equipment available to us here at the N.H. Agency.

gional HQ on August 13, 1975.

3. A Planning and Operations Course initiated in 1974 was completed on June 24 with all City Department Heads participating. The course was given by Mr. E. Warren Clarke of the UNH-CD Extension services.

4. A changing of the helm at City government was made with Mr. Donald Chick leaving for a similar position at Exeter, NH and Mr. Jarrod Clark assuming the City Manager position here in Dover. We wish them both well.

5. The sudden death of Dr. Beverly Matchett left a void in our medical scene as well as a very active Councilman. He will be missed by all.

6. The Dover Emergency Operations Plan was completed and issued to all concerned on Oct. 2, 1975. Many thanks to the UNH CD extension group for their help in the endeavor.

7. The passing of our Recreation Director, Mr. Robert Butterfield was as sudden as it was tragic. The city will miss him.

8. G. V. Dolloff attended a seminar at the Rochester Armory on Oct. 20. The purpose of this seminar, hosted by State and Regional Hq., was to evaluate existing programs and assign priorities.

9. Mr. McAvay was named as new State CD Director by Gov. Thompson.

II. WARNING

1. N.A.W.A.S. tests were conducted by the State Warning Officer, Mr. Michael Cowan at Concord CD Hq. throughout the year—the Dover Police Dept. reported for our Primary entry Point.

2. The N.A.W.A.S. Secondary entry Point at our Emergency Control Center was also tested by State Hq. and G.V. Dolloff reported for these.

3. The E.B.S. Unit in our Control Center was tested periodically by staff at W.T.S.N.

4. James Andrews was appointed RACES Officer for Dover (Amateur Radio Operators).

III. RADEF

1. The Mobile Radiological Group (TACRAD) participated in the aircraft crash-nuclear incident Limited Disaster Test held on Nov. 1. This group was headed by Mr. Francis Lanciano.

2. Members of the RAMONT group participated in the Red Cross First Aid Course held in April-May. This group was under the leadership of Mr. Russell Newell.

IV. SHELTERS

1. The Dover Shelter Plan was completed and a copy of this, along with the Dover Emergency Plan was made avail-

able to the Dover Public Library.

2. No new public shelters were added to our listing this year.

3. Shelters stocked during and following the Cuban crisis of 1962 are nearing their shelf life expectancy—no new plans by the federal government to restock these facilities.

4. The Corps of Engineers from Waltham, Mass. conducted another shelter survey here starting in August.

V. MEDICAL

1. Limited Disaster Test on May 26, with a simulated multi-vehicle accident occurring in the vicinity of Stark Ave. and Central Avenue, at 9:30 PM. The volunteers, casualties, were from the Mobile CB Group. The test was successful.

2. A First Aid Class was held in April-May with Capt. Joseph McCarthy, Dover Police Dept., the Red Cross instructor. Ten graduated from this course which was made up mostly from our Mobile CB group.

3. Changing of the guard was held at the Wentworth-Douglass Hospital with Mr. Vincent DeNoble assuming directorship of the Frisbie Memorial Hospital in Rochester. The new director at the Wentworth-Douglass is Mr. John Beckwith. Best of luck to both.

4. The second Limited Disaster Test for 1975 was held on November 1, at Longhill Road. A simulated aircraft crash-nuclear incident went off at 9 AM. The volunteer casualties were from the Rochester CAP group. The RADEF group participated in the exercise which was very successful.

VI. MOBILE CB

1. Participated in traffic control during the Olde English Village fire in Feb.

2. Enlisted in a First Aid Class during April & May with 15 graduating. Capt. J. McCarthy, DPD, was the Red Cross instructor.

3. Participated in the Limited Disaster Test held on May 26 as volunteer casualties. This group is under the leadership of Frank Lanciano.

Respectfully Submitted,
Gilbert V. Dolloff, LCPC

FIRE DEPARTMENT

To: The City Manager and the Members of the City Council.

Subject: Annual Report of the Fire Department for 1975.

The Fire Department answered 77 calls during the year making 1975 the second largest year for calls in the Fire Department. There were 653 calls handled by the Permanent men and the entire Company was called out on 118 occasions.

The breakdown showed 131 calls for building fires, including electrical and heating units; 61 vehicle fires, 19 brush and grass fires, 10 dump fires, 8 rescuistator calls, 21 false and sprinkler alarms, 35 false and malicious alarms, 93 smoke investigations, 25 calls for accidents, 44 haz- ard calls, 39 mutual aid calls, 16 bomb scares, and 97 calls of a miscellaneous nature. Dover assisted other area Departments under the Mutual Aid Program on 14 occasions and requested outside assistance on 10 occasions. 1975 was the year of a disastrous fire at the Old English Village Building on the upper end of Central Avenue. We had 7 suspicious barn fires in the Long Hill, Blackwater, and County Farm Crossroad sections. Mr. Frank Palazzo from the Fire Marshal's Office was called in to investigate most of the suspicious fires.

The Chief attended a number of meetings and conferences including the 102nd International Conference in Las Vegas, Nevada in September, the New England Chief's Conference at Wentworth by the Sea in June, and was elected President of the Interstate Mutual Aid consisting of 32 Fire Departments.

The Fire Inspector made 505 inspections, and 555 complaints were handled by the Chief and the Inspector. Classes on fire extinguishers and fire demonstrations were given to Schools, Nursing Homes, Factories, and Businesses. 55 Fire

Drills were held in Schools, Nursing Homes, and in the Hospital. Permits for outdoor fires and oil burners were issued.

New equipment purchased and delivered included a new 100 foot Aerial Ladder, new radios, a new base set, a tape recorder and tapes, hose, couplings, aerial gun, and other equipment for the trucks. The Fire Department had a second channel added to our system to handle an overloaded radio-fire system.

New Fire Alarm Boxes and wiring were installed throughout parts of the City. A lot of work is being done because of Urban Renewal.

Tests were given to the Department for the first time in reference to promotions within the Fire Department. A Training Officer Test was given to 9 members of the Department by the State Personnel Board. Captain Roger Taylor was named Training Officer. He has conducted a lot of training with the men in driving, pumping, ladders, oral tests, hydraulics, self contained breathing apparatus, rescue, first-aid, ventilation, and resuscitation. We also sent the men to Gilford, Annual Lakes Training School, the Drillyard at Meadowood in Fitzwilliams, and the Fire School at Brentwood.

On behalf of myself and the Officers and Members of the Dover Fire Department, I would like to take this opportunity to express my sincere thanks to the City Manager, Members of the City Council, Police Department, Public Works, Water Department, Purchasing, Finance, the Community and Interstate Mutual Aid Departments, and last but not least, to the Officers and Members of the Dover Fire Department for a job well done throughout the year of 1975.

Walter A. Oates, Chief

RECREATION DEPARTMENT

THE DEPARTMENT OF PARKS AND RECREATION ANNUAL REPORT 1975

Nineteen hundred and seventy-five was saddened by the untimely death of Bob Butterfield. Citizens of Dover will long remember his efforts to bring recreational enjoyment to our citizens. In his honor, the Recreation Center was named the Butterfield Memorial Gym.

The Garrison Hill Ski Area provided lots of skiing enjoyment for people of all ages, thanks to the volunteer work of the Garrison Ski Patrol. They provided free instruction, supervised the ski hut and insured safe skiing on the slopes.

With the arrival of spring, Dick Cole and his staff prepared the parks and playgrounds for a fun-filled summer program planned by Ernie Clark, Greg Kageleir and Nancy Gitscher. The playground program began the last week of June with a variety of activities at our seven parks and playgrounds: Henry Law, Morningstar, Mt. Pleasant, Mineral, Hancock, Horn St., and Woodman. Games, arts and crafts, carnivals, sports, olympics, and special trips, conducted by our supervisors, were enjoyed by all participants. Approximately 300 children traveled to Boston for a Red Sox game, the Marginal Way, Pawtucket State Park, Salisbury Beach, and the ever-popular Canobie Lake. Children earned their way to Canobie Lake by fund-raising efforts such as the annual Tootsie Roll sale, carnival proceeds, etc.

Free tennis instruction was offered to school age children at the Woodman Park and Horne Street courts. Levels taught were Beginning through Advanced, and each lesson continued for 30 minutes.

The July 4th festivities were well-attended and the 10-mile road race gained prestige as over 100 entrants from throughout New England competed for the title. There were field events, bike races and a free cook-out for the children; and fireworks, a firemen's muster, a baseball game and a rock concert added to the excitement for everyone.

Paul Couturier, Aquatics Director, reports that the year was highlighted by the completion of the Guppy Pool in mid-September. This \$360,000 facility will provide hours of swimming enjoyment for thousands of people in future years. Perhaps Guppy Pool will relieve some of the burden which is currently placed upon the Indoor Pool, as 80,000 plus people used this swimming facility in 1975! We are fortunate to have Guppy as our only full-time instructor. Guppy, together with Peg Richardson and many other part-time staff, taught all levels of swimming from Beginning to Advanced Lifesaving. These instructors and, of course, the pool were available to our children during the school year as part of their physical education program. Via the free Learn-to-Swim program which was established as a result of United Appeal support, approximately 650 youngsters became swimmers. A total of 3000 people of all ages benefitted from the

various swim instruction programs offered at the Indoor Pool. The Dover Bluefin finished runner-up in the GSSA Championship Swim Meet at which awards were given to all competitors.

Halloween was fun and exciting as the Butterfield Gym became a haunted house; and a parade with lots of ghosts, monsters and goblins attracted many spectators and participants.

Basketball Leagues and sports clinics conducted at the Butterfield Gym, provided fun, excitement and learning for all ages. In addition, the girl's floor hockey and volleyball programs, the adult co-ed volleyball program, women's exercise programs, and a soccer program for children in grades four through six, provided for a busy schedule.

The Department assisted various groups throughout the year in a variety of ways. This assistance coupled together with a tremendous amount of help from our citizens, insured the success of organizations such as Babe Ruth Baseball, Senior League Football, Pee Wee Football, Minor League Baseball, Dover Amateur Softball, Little League Baseball, Dover Bluefin Swim Team, Dover Rugby Club, Garrison City Soccer and American Legion Baseball. Special thanks to everyone who volunteered their services. You may be assured that it is greatly appreciated.

Respectfully Submitted,
Staff
Department of Parks and Recreation

DISTRICT COURT

THE STATE OF NEW HAMPSHIRE
RECEIPTS AND DISBURSEMENTS FOR THE PERIOD
AUGUST 1, 1975 THRU JULY 31, 1976
District Court Of Dover, N.H.

I. Number of Criminal Cases disposed of between August 1, 1975 and July 31, 1976	4781
II. CRIMINAL CASES - CASH RECEIPTS	
1. Cash on hand July 31, 1975 - Misc. Act	\$523.20
2. Cash on hand July 31, 1975 - Reg. Act	539.00
3. Amount of fines collected to July 31, 1976	\$125,257.62
4. Amount of bail forfeitures to July 31, 1976	\$2,900.00
TOTAL RECEIPTS (Items 1 thru 4)	\$129,005.82
III. CRIMINAL CASES - CASH DISBURSEMENTS 8-1-75 thru 7-31-76	
1. Amount of Fines and Forfeitures paid to state	\$55,810.00
2. TOTAL Amount expended for expense of court (RSA 502-A:1) (RSA 502:14) NOT INCLUDING witness fees and travel. Itemize expenses of court on separate sheet	\$2,764.87
3. Amount paid for witness fees and travel	60.00
4. Amount paid to city or town treasurer	\$7,484.67
5. Balance of Cash on Hand, 7-31-76	\$43,257.28
TOTAL DISBURSEMENTS (Items 1 thru 5)	\$129,005.82
IV. SMALL CLAIMS (RSA 502:4) August 1, 1975 thru July 31, '76	
1. Fees collected to city or town to July 31, 1976	\$187.50
2. Fees paid to city or town to July 31, 1976	\$187.50
V. CIVIL CASES (RSA 501:19) August 1, 1975 thru July 31, '76	
1. Fees collected to July 31, 1976	\$490.00
2. Fees paid to city or town to July 31, 1976	0.00
SIGNED Edgar W. Bois CLERK	

STATISTICS FOR THE DISTRICT COURT OF Dover, New Hampshire
FOR AUGUST 1, 1975 THRU JULY 31, 1976

I. CRIMINAL CASES August 1, 1975 through July 31, 1976	
1. Natural Persons:	
(a) Violations	4000
(b) Misdemeanors	681
(c) Class B Felonies	91
(d) Class A Felonies	10
TOTAL	4781
II. Other Persons:	
(a) Violations	4000
(b) Misdemeanors	688
(c) Felonies	101
TOTAL	4789
III. CRIMINAL CASES DIVIDED INTO PRINCIPAL CLASSES ACCORDING TO DISPOSITION AND KIND August 1, 1975 through July 31, 1976	
1. Cases respondent pleaded guilty	102
2. Cases respondent found not guilty	28
3. Cases Not Prosecuted	146
4. Cases Appealed	10
5. Drunkenness	53
6. Motor Vehicle Laws:	
(a) Cases for violation of city or town ordinances	68
(b) Cases for violation of State Motor Vehicle Laws	4291
TOTAL	4789
IV. JUVENILE CASES August 1, 1975 through July 31, 1976	
1. Cases of Neglected Children	5
2. Cases of Delinquent Children	71
3. Cases of Delinquent Children transferred to Superior Court (RSA 569:91)	2
4. Cases of PINS (persons in need of supervision) (Laws 1975) (Chapter 502)	0
TOTAL	77
V. SMALL CLAIMS CASES August 1, 1975 through July 31, 1976	
1. Small Claims pending August 1, 1975	0
2. Small Claims entered 8-1-75 through 7-31-76	751
TOTAL	751
VI. SMALL CLAIMS disposed of 8-1-75 through 7-31-76:	
(a) Small Claims tried	184
(b) Small Claims, Default Judgment	301
(c) Cases Settled 8-1-75 through 7-31-76	254
(d) Cases withdrawn or dismissed	12
TOTAL of (a), (b), (c) and (d)	751
1. Cases/Pending July 31, 1976	0
VII. LANDLORDS AND TENANT ACTIONS August 1, 1975 through July 31, 1976	
1. Cases pending August 1, 1975	0
2. Cases entered 8-1-75 through 7-31-76:	
(a) Cases tried	15
(b) Cases, Default Judgment	12
(c) Cases Settled	2
(d) Cases withdrawn or dismissed	1
TOTAL of (a), (b), (c) and (d)	30
1. Cases pending July 31, 1976	0
VIII. CIVIL CASES August 1, 1975 through July 31, 1976	
1. Cases pending August 1, 1976	130
2. Cases entered 8-1-75 through 7-31-76	105
TOTAL CIVIL CASES 8-1-75 through 7-31-76	235
3. Cases disposed of 8-1-75 through 7-31-76:	
(a) Cases tried	50
(b) Cases, Default Judgment	60
(c) Cases Settled	22
(d) Cases withdrawn or dismissed	3
TOTAL of (a), (b), (c) and (d)	135
1. Cases pending July 31, 1976	30
IX. CIVIL CASES DIVIDED INTO PRINCIPAL CLASSES ACCORDING TO KIND AND DISPOSITION August 1, 1975 through July 31, 1976	
1. Cases for damages to persons or property	63
2. Cases founded on contracts, including action on notes, debts or accounts	100
3. Cases appealed or transferred to the Superior Court	0
4. Cases appealed to the Supreme Court	0
Walter Calderwood 92 Small Claims 751 Civil 165 Juvenile 77 Total 5782	
Justice Robert Cullinane 118 Justice T. Casey Mohr 7 Justice Joseph Madieu 2 Justice David Vial 3 Total 222	

COURT EXPENSES FROM AUGUST 1 1975 TO JULY 31, 1976

Postage	1362.50
Xerox copies	243.48
Supplies	288.27
Printing	798.27
N.H. Statutes	252.00
Telephone	220.00
Refund	200.00
Dues	90.00
Total	\$2,743.87

JUDICIAL COUNCIL

DISTRICT COURT REPORT FROM
JANUARY 1, 1975 TO DECEMBER 1, 1975
RECEIPTS AND DISBURSEMENTS FOR THE PERIOD
January 1, 1975 thru DECEMBER 31, 1975
Dover District Court Of Dover, N.H.

I. Number of Criminal Cases disposed of between January 1, 1975 and December 31, 1975	4382
II. CRIMINAL CASES - CASH RECEIPTS	
1. Cash on Hand	\$200.00
2. Amount of fines collected to Dec. 1975	\$110,947.63
3. Amount of bail forfeitures to Dec. 1975 (Items 1 thru 3)	0
	\$111,147.63
III. CRIMINAL CASES - CASH DISBURSEMENTS 1-1-75 thru 12-31-75	
1. Amount of Fines and forfeitures paid to state	\$50,460.00
2. Total amount expended for expense of court (RSA 502-A:1) (RSA 502:14) NOT INCLUDING witness fees and travel. Itemize expenses of court on separate sheet	\$2,789.20
3. Amount paid for witness fees and travel	\$7,402.00
4. Amount paid to city or town treasurer	\$50,496.40
TOTAL DISBURSEMENTS 1-1-75 thru 12-31-75	\$111,147.63
IV. SMALL CLAIMS (RSA 502:4) Jan. 1, 1975 thru Dec. 31, 1975	
1. Fees collected to	\$1286.00
2. Fees paid to city or town to	\$993.40
V. CIVIL CASES (RSA 501:19) Jan. 1, 1975 thru Dec. 31, 1975	
1. Fees collected to	\$1341.27
2. Fees paid to city or town to	\$1341.27
SIGNED Edgar W. Bois Clerk	

vention of crime; and Firearms Experts from the Department participated in the NRA Safe Hunter Course which is designed to reduce the unsafe use of firearms.

Without the support of the citizens of Dover, this Department would lack a most vital element in its fight against crime. In order to insure the support of the public, this Department has opened its doors through "Open Houses" and conducted dozens of lectures, meetings, and tours. All of these activities were undertaken often on a volunteer basis because every member is aware of the importance of strong citizen confidence.

Training
In this day and age, an untrained police officer is more of a burden than a benefit to effective law enforcement. To provide the most effective law enforcement to the people of Dover, the Department has made available to its officers various training and educational opportunities. This year, all newly appointed officers successfully completed the New Hampshire Police Training Academy. Specializing courses in Photography, Fingerprinting, Criminal and Accident Investigation, Forensic Science, Court Prosecution, Innovative Patrol Procedures, Emergency Medical Service, and Breathalyzer Operation were also attended by members of the Department.

Special training for Command officers has also been provided by the Department at the Command Training Institute and the New England Institute for Law Enforcement Management at Babes College, Wellesley, Massachusetts. All Supervisors now receive this special instruction in order to improve the general supervision and administration of the Department.

Several members of the Department are also continuing their higher education in an effort to attain Bachelor and Associate Degrees. Additionally, ten of these officers have completed their degree requirements. Besides the obvious benefits, these educational opportunities (which have for the large part been State or Federally funded) have contributed to an attitude of self-improvement upon each officer's part.

Recruitment
In conjunction with the Dover Police Youth, the Department has sponsored a Law Enforcement Exploring Post. The goal of Exploring is to give teenagers who are nearing the time of career selection an opportunity to see first-hand the nature of the work involved in prospective careers. Within the Department, the program is designed so that those Explorers who are truly interested, and who demonstrate an ability in law enforcement may enter into the full or part-time programs.

Cadet Police Officers are given employment with the Department and receive training which aids them in making a better-informed career selection. The program also affords the Chief the opportunity to evaluate the youth as a potential Police Officer. Having observed them come up through the Youth Camp, Exploring and Cadet Program, an administrator is better able to make the proper selection of personnel for full appointment as an officer of the Department. An officer so recruited will be both experienced and well-trained at the time of his appointment, lending a further degree of professionalism to the Department. Cadet programs have been funded by the Governor's Commission on Crime and Delinquency.

Administration
The field of police administration is a rapidly changing one in which improved techniques and new resources are continually being implemented. The Department administrators have made every effort to keep abreast of new technology and procedures so that improvements may be made in the operation of the Department. Toward that end, several advances have been made.

Reports are the foundation of police work because without adequate information the Department cannot function properly and important decisions cannot be accurately made. Therefore, the administrators have taken great interest in the reporting system. Presently, a select group of officers are dictating their reports to cut down on the reporting and increase accuracy. This new procedure has been so successful that soon all officers will be dictating their reports into a central depository. This will allow those officers to remain ready to respond rather than being tied up with report writing.

In accordance with the study completed last year, the Department has established through funding from the Governor's Commission on Crime and Delinquency, a Microfilm Division which allows economical storage of the vast amount of information received each day. All reports, as well as administrative correspondence and records will be stored on microfilm for faster retrieval and more efficient service. This Department's advances in this area have gained statewide recognition to the degree that other departments are looking to Dover for guidance.

Perhaps the most vital element in the effective operations of any police department is the Communications Division. Not only does it improve communications, increase the quality of service to the public, but it also increases the degree of safety that the officer on the street may depend upon. In recognizing the importance of communications, the Department has endeavored to create a Communications Center.

ter which will serve both the needs of the public and the officers.

It is estimated that over 300,000 telephone calls were received at Police Headquarters during 1975. Calls ranged from citizens' requests for information, to reports of emergency situations received on the "911 Emergency Line". These calls resulted in 13,464 instances where police service was required and dispatched. It is also estimated that over 335,000 radio transmissions were emitted from headquarters to officers on the street. This compares to radio activity every 23 seconds. From these figures it is easy to see why communications is such an important element in police operations.

Utilizing a new telephone system, video monitors, expanded teletype, telecopier, and recording systems, the Communications Center has been able to withstand the greatly increased demands placed upon it by the public and the officers. Again, substantial Federal and State funds have been utilized to defray direct costs to the taxpayers of Dover.

Criminal Justice
The foregoing notwithstanding, this Department still recognizes that the most basic ingredient for an efficient and respected police department is the officer who performs the patrol function. All other elements in a police operation are designed to assist the officer on the street. It is evident from the attached sheet of comparative statistics that the Patrol Division carries the bulk of the load in police operations.

The Department is endeavoring to increase the effectiveness of the preventive patrol function. Statistics are being gathered which will show where and when certain offenses and incidents are occurring most often. With this information at hand, patrols will be directed to concentrate their efforts in certain areas of high criminal activity. Such directed preventive patrols will be more effective than the random style patrol generally used in order to prevent such activity.

Youth Services
Estimates indicate that in recent years approximately 50% of the total criminal offenses committed in the Dover area were the actions of juveniles. It is easy to see therefore, that Youth Services is an important element in the law enforcement effort and especially in crime prevention. The philosophy of this Department regarding juveniles is that all available alternatives to Juvenile Court should be used, and Juvenile Court used only when these alternatives fail.

With this philosophy in mind, I am pleased to report that, of the 225 juvenile cases handled this year, the Youth Services Officer was able to divert 74% away from the juvenile court prosecution. These figures indicate a continuing interest in the welfare of our youth and represent an intelligent effort in the reduction of the anticipated criminal activity.

As an example of the positive action taken by the Youth Services officer in the prevention of future crime is the Dover Police Youth Camp. This year the Camp served a total of 54 youngsters, an increase over the 1974 figure. Many members of the Department and their wives contributed their time and effort thereby creating new and lasting friendships with the Campers.

Ambulance Corps
In 1975, as in years past, the Volunteer Ambulance Corps continued their vital service to the citizens of Dover. Of the 514 requests for ambulance assistance during the year the Volunteer Corps handled 39% of those requests. Additionally, the members of the Corps logged over 4,000 hours of stand-by duty at Police Headquarters between the hours of 5:00 p.m. and 2:00 a.m., when 31% of the total requests for assistance were received. This Corps exemplifies to the highest degree what the Department stands for in that the best services are provided at a minimum of direct cost to the taxpayers of the City of Dover.

Points of Interest
During 1975, a Forensic Bureau was added to the Investigative Services Division. The laboratory is operating effectively in producing photographs at an economical cost and in the scientific collection and handling of evidence.

The annual bicycle auction was conducted again this year in the month of October. A total of 23 bicycles were auctioned by the City Clerk generating \$444.00 for the City Treasury.

Another annual project, the Christmas Basket Fund Drive, was also conducted by members of the Department this year. Over 162 baskets of foodstuffs complete with necessities were assembled and distributed to needy families in Dover at Christmas time.

Thus, at the same time that progress was being made in all of the areas mentioned in this report this Department maintained one of the lowest total personnel-citizen ratios in New Hampshire and operated on a budget up to 40% less than in communities of comparable size.

Respectfully submitted,
CHARLES REYNOLDS
Chief of Police

Comparative Statistics

	Total 1975	Total 1974
Cruiser Miles	27,718	27,718
Calls for Service	13,464	13,464
Arrest-Summary-Crim.	529	529
Arrest-Summary-M-V	2,125	2,125
Accidents-Total	602	602
Fatal	9	9
Property Damage	496	496
Personal Injury	973	973
Ambulance Calls	514	514
Reading Checks	12,889	12,889
Repaired Tires	22,836	22,836

Community Development (CD) Block Grant Funds.
- Worked in conjunction with Dover's Citizens Advisory Committee to determine CD expenditure priorities.
- Commenced implementation of the following approved Community Development funded projects:
- planting trees in the downtown area;
- sidewalk and curb replacement;
- storm drain improvements;
- repaving streets;
- repairing County Farm Road covered bridge;
- appraisal and acquisition of land for the establishment of an industrial park;
- provision of funds for completion of urban renewal project;
- establishing a revolving rehabilitation loan and grant program;
- purchasing land for passive recreation along the Cochecho;
- purchasing and developing a senior center.

ter and a group home for pre-delinquent youngsters;

- renovating the Bellamy Bath House;
- Completed applications for matching funds from the U.S. Bureau of Outdoor Recreation to be used for the following projects:
 - purchase of the Marcotte property as park site;
 - provide additional recreational equipment and facilities for Horne, Woodman & Garrison Schools;
 - purchase land in Applegate for mini-park site;
 - develop additional tennis courts;
 - provide funds to develop ice arena at Guppy Park;
 - restore Garrison Hill Tower and immediate environs.
- Generated a revised mobile home ordinance for review and adoption by the City Council.

WELFARE DEPARTMENT

Annual report of the Welfare Department for the year ending Dec. 31, 1975.

OLD AGE ASSISTANCE	\$79,923.06
DIRECT RELIEF	\$95,148.15
TOTAL	\$175,071.21

DIRECT RELIEF EXPENDITURES:

FOOD	\$15,439.45
RENT	\$13,542.38
FUEL	\$1,199.27
MEDICAL	\$3,119.43
ELECTRICITY & GAS	\$3,651.31
CLOTHING	\$92.74
BOARD ADULTS	\$720.00

To the Honorable Mayor, City Manager and Council:
For the year ending December 31, 1975, the following reflects the collection activity of the Tax Office.

Property taxes and Resident taxes are committed each year by the Assessor in the form of a Warrant with supporting statement of commitment to the Tax Collector.

Water bills, Maintenance & Liens are paid at the tax office with billing by the Water Dept. twice per year. Mail payments and courier payments are naturally heavy during the periods after meters are read.

Since August 1974, the Tax Office has been

The following will indicate the usual comparison of Collections in all categories, as of December 31, 1975.

COMPARISON OF COLLECTIONS AS OF DECEMBER 31, 1975	1975	1974
Property Tax Current	49,671.55	45,071.59
Property Tax Prior	8,272.52	8,272.52
Interest	5,081.22	5,081.22
Resident Tax Current	7,530.00	7,530.00
Resident Tax Prior	2,480.00	2,480.00
Resident Tax Penalties	3,489.00	3,489.00
National Bank Stock Tax	5,400.35	5,400.35
Mail Tax	927.47	927.47
Vehicle Tax	25,556.38	25,556.38
Redemptions	17,942.09	17,942.09
Interest After Sale	15,519.01	15,519.01
Costs & Fees	129.00	129.00
Notary Fees	24.00	24.00
Misc. Expense	64,128.61	64,128.61

FOOD STAMP COLLECTIONS 17,942.09
PROPERTY TAX WARRANT SUBMITTED SEPTEMBER 9, 1975 59,348.90
RESIDENT TAX WARRANT SUBMITTED MAY 2, 1975 11,564.00

METER COLLECTIONS
Water Rates 38,914.40
Gas 27,718.15
Liens 497.30
41,630.35

STATISTICS
CIRCULATION
Adult Non-Fiction 37,958

	1975	1974
Number of Books in Library Jan. 1, 1975	75,024	75,024
Number of Books added in 1975	2,188	2,188
Number of Books discarded in 1975	473	473
Number of Books in Library Dec. 31, 1975	71,739	71,739

The goal of the Dover Public Library is to provide materials and services to meet the educational and recreational needs of all of Dover's citizens. During 1975 we continued the progress made in past years in trying to better achieve that goal.

In the area of programs and services the Library had an outstanding year. Lectures, discussions, classes and workshops were held in a great variety of subjects, including gardening, genealogy, rug hooking, chair caning, home heating, and Christmas decorating. All were well attended, even to the point of having to be repeated in order to meet the demands. The Library remained actively involved in the Right to Read Program, and its meeting rooms were used by a variety of local groups. For the first time we became involved in local programming on the cable television outlet in Dover, with the financial support coming from local businesses and state and national endorsements.

The Children's Room drew larger audiences than ever to its weekly story hour and summer readings program, while special movies and performances drew standing room only crowds, and hundreds of youngsters visited the Library with their nursery school, kindergarten and elementary school classes.

The Library's collection of books, records and other materials continued to grow and meet with an enthusiastic response as circulation jumped over 15 percent over the previous year. It is a pleasure to report that an increasing number of people are making increasing use of the Library's materials and services. It is also necessary to note that this fact, combined with the shrinking value of the dollar and

nance for review and adoption by the City Council.

- Completed the initiation and implementation of community gardens on Henry Law Avenue.
- Worked in cooperation with the Dover Historic District Commission in the drafting of a proposed historic district in the City.
- Interviewed and recommended for Council selection a landscape architectural firm to design the riverside parks and parking lots in the Urban Renewal Area.
- Established administrative framework for the initiation and execution of a Housing Inspection Program.

Respectfully submitted,
Christopher F. Sheridan
Planning Director

TAX COLLECTOR

5,307.91
AMBULANCE
BURIAL
OFFICE EXPENSE
SALARIES
12,627.00
1,427.15

Families 125
Persons Included 428
Single persons 84
Board Adults 12
Board Minors 12
Persons receiving medical only 6
Permits 2

Respectfully submitted,
Margaret E. Seymour
Director of Welfare

REPORT OF GALLONS PUMPED - 1975

Month	Griffin	Calderwood	Cummins	Ireland	Lowell Ave.	Total
January	14,241.00	22,991.200	10,020.900	14,213.500	7,623.400	70,219.600
February	9,657.800	18,846.700	19,911.700	11,551.400	14,863.300	69,216.900
March	10,794.400	22,624.400	19,911.700	11,551.400	14,863.300	80,653.200
April	14,081.200	26,398.200	20,254.300	23,694.000	14,944.700	100,474.000
May	15,144.100	24,641.100	18,601.250	22,694.000	16,650.000	97,330.450
June	15,844.600	27,672.300	18,754.400	16,817.900	16,650.000	95,749.200
July	13,427.500	25,795.600	18,236.200	16,831.500	15,447.200	93,830.000
August	13,093.300	25,704.300	15,930.300	15,930.300	15,447.200	81,131.400
September	13,093.300	25,704.300	16,433.300	15,403.100	13,993.000	85,627.000
October	12,275.200	25,554.800	14,724.900	13,215.300	13,851.900	79,714.100
November	14,724.900	25,554.800	13,438.100	15,731.100	10,594.400	79,714.100
December	16,770.800	29,047.000	20,554.750	16,900.000	17,123.000	99,987.550

* The water from the Cummins Well is pumped through the Lowell Avenue Pumping Station.

MILL HEATING
Total Steam Amt. for Steam
January 6,047.328
February 5,349.647
March 5,509.348
April 3,482.478
May 3,297.277
June 3,180.822
July 2,771.433
August 2,319.323
September 1,425.54
October 1,372.738
November 2,944.108
December 2,944.108

PAID REVENUE for the year 1975 was set at \$319,153.00. The four sources of such revenue with results as of December 31, 1975 are:

Interest on Taxes	\$35,714.00
Motor Vehicle Permits	\$1,575.00
Payroll in Lieu of Taxes	\$17,693.00
Chas. fees, etc.	\$1,793.00
Total	\$57,775.00

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The Library's collection of books, records and other materials continued to grow and meet with an enthusiastic response as circulation jumped over 15 percent over the previous year. It is a pleasure to report that an increasing number of people are making increasing use of the Library's materials and services. It is also necessary to note that this fact, combined with the shrinking value of the dollar and

climbing prices, will make greatly increased financial support necessary in the years ahead if the people of Dover are to continue to receive the kind of service that they have come to expect.

On July 5th the Library's Carnegie Building marked the 70th anniversary of its dedication and it continues to serve its purpose well. A major change in the use of space took place during the summer when the junior high school grades were transferred from the Children's Room to the adult area. Time has shown this to have been a happy move for all concerned. With the help of Federal Manpower workers it was possible to clean and paint several rooms and to create a cozy nook in the basement for children's programs. Before snow flew in the fall the exterior trim was given a badly needed coat of paint. Unfortunately the seventy years have taken their toll, making the steam heating system and the slate roof perennial problems.

A public library is more than a building filled with material; it is also people serving people. The citizens of Dover have been fortunate in having a dedicated group of hard working people at their service over the years, and this was no less true in 1975. Margaret Lawless and Katherine Reed retired, as did Alice Manock, who ended 30 full years at the Library. Their k's being carried on by very capable replacements. The support of the Trustees, Chairman Walter Cheney, Barbara Grimes, Frieda Osman, John Melly and Laurence Swaine, was invaluable to us, as was that of the many people, too numerous to mention, who were so generous with their time, gifts and encouragement.

Respectfully submitted:
Donald K. Mullen
Librarian

RAW FUEL RECEIVED AT PLANT

	Domestic	Tannery	Average Daily Flow
Jan.	42,461.00	8,643.900	1,655.541 gal.
Feb.	36,523.00	9,079.100	1,530.711 gal.
Mar.	44,833.00	8,309.400	1,714.771 gal.
Apr.	36,523.00	8,309.400	1,613.091 gal.
May	30,542.00	4,997.000	1,147.065 gal.
June	29,615.00	10,440.000	1,221.847 gal.
July	19,885.00	8,516.000	907.784 gal.
Aug.	20,204.00	9,408.000	955.255 gal.
Sept.	21,534.00	10,696.000	1,034.360 gal.
Oct.	26,967.00	4,654.500	1,078.113 gal.
Nov.	25,534.00	10,696.000	1,034.360 gal.
Dec.	28,877.00	10,119.000	1,257.965 gal.
Total	364,910.000	100,542.000	1,283.544 gal.
Average	30,375.830	8,380.317	1,283.544 gal.

	Chlorine Injected	Grif Removed
Jan.	3,380	4.3
Feb.	3,380	7.0
Mar.	3,380	11.0
Apr.	3,380	10.0
May	3,380	5.5
June	3,380	6.5
July	3,380	7.0
Aug.	3,380	7.0
Sept.	3,380	5.0
Oct.	3,380	5.0
Nov.	3,380	4.0
Dec.	3,380	4.0
Total	40,328	77.0

Average							
3.36 lbs.		6.4 cu. yds.		158.295		90 152	443.9
Bird Centrifuge Data		Cake lbs. Wet		Pounds Dry Solids		Domest	
Gal. Pumped		Coke lbs.		Tannery		Tannery	
Jan.	179,100	108,487	343,435	Jan.	83,091	25,594	25,594
Feb.	163,800	95,513	497,541	Feb.	77,400	25,913	25,913
Mar.	198,900	122,293	611,473	Mar.	95,995	26,400	26,400
Apr.	253,400	136,098	676,000	Apr.	115,885	26,710	26,710
May	221,350	135,000	480,490	May	146,530	26,313	26,313
June	224,000	166,840	334,000	June	146,530	26,313	26,313
July	170,100	67,039	177,000	July	83,091	25,594	25,594
Aug.	148,480	92,998	469,900	Aug.	77,400	25,913	25,913
Sept.	79,750	27,294	198,184	Sept.	23,965	17,868	17,868
Oct.	79,750	27,294	198,184	Oct.	7,766	19,139	19,139
Nov.	77,400	31,899	177,500	Nov.	9,119	22,515	22,515
Dec.	82,800	32,773	180,091	Dec.	9,422	23,121	23,121
Total	1,899,340	1,061,821	5,317,097		717,979	228,979	228,979
				Average		45.721	20.848

Our schools proclaiming each to be a Child Nutrition Bicentennial School. These pennants are awarded by the United States Department of Education and the United States Department of Agriculture in cooperation with the American Revolution Bicentennial Administration. Each school participated in serving "Heritage Menus." These menus are planned to capture the flavor of various historical periods tracing our nation's history from the colonial era through the period of westward expansion to the future. These menus enable students to learn about our nation's history through the food they eat, another step in our goal to help our students realize the importance of good nutrition and its relationship to their environment.

It is the purpose of the school lunch program to maintain and improve child health in the school community and in the nation by providing nutritionally sound food programs. It is our goal to serve the students of our community to the best of our ability, while maintaining an enlightened fair and flexible program.

Our lunches are priced at 45 cents for elementary schools and 50 cents for junior and senior high schools. Adult meals are 65 cents. These prices are for "Type A" meals, nutritionally designed to provide one-third of a child's daily nutritional needs. Milk and dessert are included. The price of a single 8 ounce carton of recess white milk is 5 cents.

Although this report does not cover the entirety of the 75-76 school year, the estimated number of meals and milk served should be as follows:

Free student meals	210,900
Free student meals	120,275
Reduced student meals	23,200
Adult meals	16,300
Cartons of milk	730,000

Our task of providing nutritional adequate meals requires the skills and dedication of many people. We currently are employing 50 people in the system. In the 1976-77 school year workers salaries will be increased. All of our expenditures are paid by the School Lunch Department and are not reflected in our local tax structure. We continue in our efforts to provide nourishing meals at the lowest cost to our students and faculty.

I would like to join Mr. Chase in thanking the cafeteria workers for their efforts and dedication in serving our students, the school nurses for their time and efforts with our free and reduced lunch program; the principals and custodial staff for their cooperation, and the assistance superintendent for his guidance and support.

MAINTENANCE - BUILDING IMPROVEMENTS

The School Department is responsible for maintaining eight school buildings, storage building, greenhouse and athletic facilities. The replacement value for the buildings and contents is approximately thirteen million, nine hundred seventy eight thousand, eight hundred \$13,978,800.

Mr. Orrin Weeden, Head Custodian, Mr. James Bickford, Asst. Head Custodian, and the custodial staff maintaining our schools and related facilities are to be highly commended for the fine work they are doing for their sincere effort in giving our children a clean and healthy atmosphere in which to work, and for protecting the district's investment in its school buildings.

Summer 1975 - Repairs and Improvements

DOVER HIGH SCHOOL

1. Stripped wallpaper and paste from cafeteria walls, patched cracks sanded walls, primed and painted two coats.
2. Painted door casings in cafeteria.
3. Painted columns in cafeteria area.
4. Painted toilet partitions.
5. Painted walls, stairwells and stair risers front entrance.
6. Painted walls, and stair risers north stairwell.
7. Painted exterior doors and posts under canopy.
8. Painted curbing.
9. Replaced ceiling tile where necessary.
10. Replaced two lavatories.
11. Replaced one sink trap.
12. Refinished gym floor.
13. Repaired bleachers.
14. Repaired sliding partitions in gym and classrooms.

Summer 1975 - Repairs and Improvements

15. Installed new goal posts at Bellamy Field.
16. Replaced pipe covers in boys locker room.
17. Installed barrier in front of tennis court to keep cars off lawn.
18. Installed chair glides where needed.

DOVER JUNIOR HIGH SCHOOL

1. Replaced floor tile where necessary.
2. Repaired fire doors.
3. Disassembled and removed toilet partitions from three restrooms.
4. Installed seven stalls in second floor girls room from existing parts.
5. Installed new toilet partitions in both boys room and first floor girls room.
6. Painted rest rooms.
7. Gymnasium
 - painted ceilings and walls-two coats
 - disassembled bleachers and removed from gym-cleaned and painted-moved back in and reassembled
 - sanded, refinished and refinished stage and gym floors-painted four coats
 - remodeled overlays in gym attic for installation of new lighting fixtures
 - dismantled and removed chair cage from gym
 - replaced window shades
 - installed new tips to folding chairs (used in gym) where needed
8. Girls locker room.
 - patched ceiling and walls and painted them
 - repaired floor
 - installed ceramic tile
9. Repaired bleachers.
10. Installed new roof (flat roof), repaired stage roof.
11. Installed two new suspended ceilings-home economics room and room 210.
12. Patched holes in playground area.
13. Cleaned out sewer lines and roof drains.

GARRISON SCHOOL

1. Repaired fire wall in boiler.
2. Painted toilet partitions where needed.
3. Painted canopies.

HORNE STREET SCHOOL

1. Painted walls in gymnasium.
2. Painted teachers room.
3. Painted teachers work room.
4. Painted hallways.

SAWYER SCHOOL

1. General maintenance.

PIERCE SCHOOL

1. Replaced 2 1/2" nipple on return line to boiler.
2. General maintenance.

WOODMAN PARK SCHOOL

1. Painted six classrooms.
2. Painted outside lines.
3. Replaced floor tile where necessary.
4. Replaced 3" nipple on return line (domestic hot water boiler).
5. Refinished gym floor.

SCHOOL SYSTEM

1. All pumps, motors and belts repaired with our own labor.
2. All heating units and ventilating units have been greased and oiled.
3. Filters replaced three times per year.
4. All boilers have been cleaned and inspected.
5. Fire escapes and playground equipment have been checked.

SCHOOL COMMITTEE

This has been a busy year for the Dover School Committee with 12 Regular Meetings, 14 Executive Meetings, 13 Special Meetings, and two Committee of the Whole Meetings not to mention the hours of negotiations with the Dover Teachers Association. There were also seven Regular Meetings of the Joint Building Committee for renovation of the Dover Junior High School.

SPECIAL EDUCATION

School Psychologist, Dr. Donna Bolian, is the person directly responsible for Dover's Special education programs. There are two classes for educable students at Woodman Park School; one for primary grade children (grades 1, 2, & 3); and the other for intermediate grade children (grades 4, 5, & 6). Dover also has a state funded Orthopedic Program at Garrison School serving the students in the area. Dover pays tuition for students with special problems to attend the Great Bay School in Newington, NH, the Rochester Development Center, and Crotched Mountain, to name a few.

SUMMER SCHOOL

Dover's thirteenth Summer School came to a close Friday, August 1. Nine teachers were employed for this year's classes and our enrollment was 177. As in the past, this year's curriculum was mainly designed to help children who had difficulty in certain subject areas during the school year. This program included Elementary Math, High School English (1-4), Math, Algebra, Geometry, Civics, U.S. History and Physical Education.

Also, our program provided students with the opportunity to enroll in Personal Typing and Driver Education so that they could schedule other courses of interest in the fall.

At the end of the second week of summer school, the parents of all elementary and high school students received progress reports which were signed and returned to the subject teacher. At the close of summer school, progress reports were mailed to parents of all elementary students and final grades for secondary students were sent to their respective high schools.

Elementary	No. of Students
Arithmetic 3-8	10
High School	
English 1-4	19
Math, Algebra and Geometry	10
Civics, U.S. History	10
Typing	6
Physical Education	23
Driver Education	97

TRANSPORTATION

There are approximately 5,202 public and parochial school children attending all the Dover schools. 2,834 are being transported daily to and from school in nineteen of the twenty-five city owned buses and one station wagon.

Of the total number of students transported, 2,481 are public school students, and 351 are parochial. 1,272 are elementary, 349 on the junior high level, and 1,213 are secondary students. The entire operation involved 1,017 miles per day for 180 days or 183,060 miles.

The following is a list of the make and year of our fleet:

No. 1 Ford - 1965	No. 14 Ford - 1969
6 GMC - 1968	15 GMC - 1968
3 Ford - 1967	16 GMC - 1966
4 Ford - 1974	17 Ford - 1969
5 GMC - 1966	18 Ford - 1965
6 GMC - 1968	19 Ford - 1969
7 Ford - 1967	20 GMC - 1968
8 GMC - 1966	21 Ford - 1972
9 Ford - 1969	22 GMC - 1970
10 Ford - 1974	23 Ford - 1972
11 Ford - 1967	24 Buick - 1952
12 GMC - 1970	25 Ford - 1972

Mr. Raymond Roy, Sr., Transportation Director, has provided improved, but more economical service to the School Department. His responsible handling of this assignment is commended.

Mr. Robert Cheney, Mechanic for the School Transportation Department, has done an outstanding job maintaining the fleet of buses, as well as other school vehicles.

USE OF SCHOOL FACILITIES

With greater community involvement in evening recreation programs, the demands on use of school facilities increased during the past year. Woodman Park School and Dover Junior High School gymnasiums were used by 6 different clubs and city organizations using the facilities from 6:00 p.m. to 10:00 p.m. The Dover High School, Horne Street School and Garrison School are also in great demand by youth and adult civic organizations.

SPECIAL MENTION

1. Dover's Staff Development Plan was approved by the State Department of Education. It is considered to be one of the finest in the state. The completed document is the result of commendable cooperation on the part of young persons and adults who wish to continue to improve education in Dover.

2. Special mention is given to the Dover School Volunteers who provide extra individual attention and caring for children, bring the human resources of the Dover community into the schools, and serve as extra pairs of hands for classroom teachers. The total hours donated by the Dover School Volunteers was 8,919, which includes-service 7,928, training 336, and coordination 655. The library volunteer programs at Garrison, Horne Street, and Woodman Park pre-date Dover School Volunteers. DSV cooperates with the school librarians, but cannot take credit for the fine programs they and their dedicated volunteers have established. Their many hours of service are included here to give a more complete picture of the work done by volunteers in Dover schools.

3. The CCNH-TV studio in the high school, built at no expense to the School Department, is now a part of our curriculum. Students will receive credit for their work as sportscasters, cameramen and technicians.
4. The Lake Street home built by Dover High School students attests to the positive and practical education available at the High School.

CERTIFIED PUBLIC ACCOUNTANTS

June 16, 1975
To the Mayor, Councilmen and City Manager
City of Dover
New Hampshire 03820

Gentlemen:
We have made an examination of the books and records of the City of Dover, New Hampshire, for the year ended December 31, 1974, and have also prepared balance sheets, statements of revenue, appropriations, surplus and various departmental statements.

Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such

RECOMMENDATION

The above listed activities identifying the school department's services to the student citizens of the city illustrate a greater public involvement in their public schools. The future successes of the city's educational program will exist only with your continued help.

I strongly recommend your visiting the schools, volunteering your thoughts and services to help us keep your education program at its present high level.

CONCLUSION

I extend my personal thanks to the community and school committee for their efforts and time spent in many meetings - always striving to improve the city's educational system.

No report would ever be complete without personal accolades being extended to George J. Kay, Assistant Superintendent of Schools - Business Affairs; the educational secretaries who have done more than is expected of them, providing those services that are not seen, but keep the system running on an even keel.

My compliments go indeed to all the public spirited citizens, the community, teachers, principals and students. Thank you.

other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying combined balance sheet, statements of revenue, appropriations, surplus and departmental statements present fairly the financial position of the City of Dover, New Hampshire, at December 31, 1974, and the results of operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a consistent basis.

Respectfully submitted,
David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY

CITY OF DOVER, NEW HAMPSHIRE STATEMENT OF REVENUES - CITY ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 1974

Budget Estimate	Actual	Actual Over (Under) Estimate
City Clerk	\$4,150	\$4,198
Dog Licenses	150	150
Other Licenses	5,410	6,383
Recording Fees and Certificates	16,490	11,671
Finance Department		
Street Meter Collection and Parking Lot Revenue	5,170	5,170
Payments from State for Debt Retirement	132,284	132,284
Payments from Abutter for Debt Retirement	5,000	11,554
Additional Other Revenue	2,000	1,508
Sale of City Property	1,000	2,493
Received from Hospital for Debt Retirement	64,208	64,208
Interest and Dividends Tax	64,208	64,208
Savings and Meals Tax	117,770	117,770
New Hampshire Gas Tax	38,449	38,449
Net Receipts from District Court	87,460	87,460
	48,100	54,634
	547,487	597,292
Collector		
Interest on Taxes	24,000	25,074
Real Estate Taxes	114,470	115,740
Motor Vehicle Permits	283,432	283,432
Payment in Lieu of Taxes	10,750	11,071
Costs, Fees, Added Income and Expense	12,500	10,418
	27,430	23,485
Building Inspector	8,500	10,283
Building and Electrical Permits	1,200	2,193
Plumbing Inspector	2,000	993
Subdivision Fees	300	423
Police Licenses	1,950	2,508
Other Income	3,450	1,642
	1,500	4,170
Parking Meter Department		
Parking Meter Collections	\$22,314	\$24,563
Public Works		
Service Charges	400	450
Garage Charges (Labor Only)	7,500	6,965
Petitioner's Share of Sidewalk	250	250
	8,150	7,553
Health Department		
Vaccination Certificates	640	715
Sealing Fees	155	64
Welfare Department		
State and Other Reimbursements	3,097	3,427
Recreation Department	16,300	15,914
Swimming Pool	12,000	10,468
Business Profits Tax	270,287	270,287
Unemployment Insurance	302,229	302,229
National Bank Stock Tax	5,277	5,258
Yield Taxes	318	265
Unappropriated Surplus - Used to Reduce Tax Rate	125,000	125,000
Total Revenue - City Activities	1,787,181	1,818,345
Revenue from School	1,315,202	1,315,202
Total Revenue - City and School	3,102,383	3,133,547
Tax Requirement - Current Year	4,100,841	4,100,841
Excess of Actual Over Estimated Revenue	\$7,223,824	\$7,223,824
Transferred to Unappropriated Surplus - Schedule A-2		\$30,564
		\$30,564
Parks and Recreation		
Recreation Program	\$33,430	\$32,456
Maintenance of Parks	44,467	43,136
Recreation Center	17,790	19,803
Swimming Pool	\$40,703	\$39,703
Public Library	150,330	151,142
Youth Resources	7,927	1,942
Conservation Commission	8,124	7,113
City Clerk's Office	218	118
City Civil Defense	110	56
Finance Department	290	290
Planning	12,331	12,331
Police	18,790	18,579
Parking Meter	22,000	21,991
Public Works	5,400	5,225
Parks and Recreation	174,419	119,204
Library	11,500	10,836
City Buildings	2,400	2,400
Collector's Office	300	300
Youth Resources	300	300
Conservation Commission	3,000	3,000
Interest	100,000	100,000
Temporary Loans	146,631	146,631
Bonded Debt	342,553	342,553
Principal Payment - Bonded Debt	342,553	342,553
County Tax	344,639	344,639
School Department - Exhibit D	294,450	294,450
Cemetery	3,425,058	3,425,058
Totals	\$7,223,824	\$7,223,824
Excess of Budget Appropriations Transferred to Unappropriated Surplus - Schedule A-2		\$1,311
		13
CITY OF DOVER, NEW HAMPSHIRE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1974		
Budget	Actual	Actual Over (Under) Budget
General Government		
Urban Renewal	\$33,076	\$33,076
City Clerk	2,200	2,200
Annual Audit	6,500	6,500
City Council Conference Fund	7,731	7,731
Industrial Development	12,600	12,600
City Clerk's Office	31,916	32,317
Planning	14,811	12,019
Executive Department	28,240	28,448
Building Operation	42,442	45,363
Civic Promotions	12,871	13,681
Civil Defense	2,212	1,940
Finance Department	36,721	36,721
Insurance and Retirement	222,894	222,894
Collector's Office	22,229	20,680
Appraiser's Office	14,422	13,758
City Attorney's Office	8,578	8,774
Planning Office	11,996	11,996
Building Inspector's Office	11,996	11,996
Dover Housing Board	8,854	8,854
Public Safety	51,355	55,729
District Court	22,540	22,184
Fire Department	469,919	465,657
Street Lighting	87,756	92,876
Police	414,724	412,504
Parking Meter	22,314	24,738
	1,010,759	1,017,979
Public Works		
Public Health	5,158	4,893
Health Department	3,000	3,000
District Nursing	8,728	7,794
Welfare		
Welfare Department	87,121	88,846
Old Age Assistance	169,772	172,632
		141,479



Seven acres of woodland have been given to the Salmon Falls River Watershed Assoc. by the Spaulding Fibre Co. of North Rochester. The land, which adjoins their land on the Lebanon, Maine side, is to be preserved in its natural state. Left to right, are Matthew B. Burke, vice president of Spaulding Fibre and general manager of the technical paper and board division; Stanley Friedman, president of the company; Earl Packard, president of the Salmon Falls River Watershed Assoc.; Verna Davis, member of the board of directors; and Dorothy Hanson, treasurer for the Watershed Assoc. (Democrat Photo-Craig)

Seven Acre Land Gift To Watershed Group

ROCHESTER — Spaulding Fibre has given seven acres of land to the Salmon Falls River Watershed Assoc. which they have agreed to "hold in its natural state of preservation."

The announcement came this week from Stanley Friedman, president of Spaulding Fibre and Earl Packard, president of the Salmon Falls River Watershed Assoc.

The land, an almost virgin area, runs some 1,400 feet along the Salmon Falls river which borders the Spaulding Fibre north Rochester plant. The 40-foot-wide strip, which includes an old grist mill, begins at the intersection of Spaulding Ave., River Rd. and Coddell Rd. on the Lebanon side.

The Salmon Falls River Watershed Assoc. has agreed to keep the land in its natural state with the exception of cutting down and cleaning out some trees.

The gift stipulates that the land may not be used for commercial or industrial purposes and cottages or homes are never to be built on it.

Packard notes this is the first piece of property they have been given and they hope more will be given to them. The aim of the association is to protect the environment and natural beauty along the entire river. The source of the river is Great East Lake and runs into the Piscataqua River in Eliot, Maine.

Upcoming NHN Programs

DURHAM — NHN reports Tom Richman and Tim Clark will interview the Administrator of the New England Office of the U.S. Environmental Protection Agency in a special 30-minute program, Thursday, Oct. 7, at 6:30 on all NHN stations. As Regional Administrator, John McGinnon oversees EPA programs in the area of air and water pollution control, solid waste management, radiation, pesticides, and noise control.

Who Wins? tells the story of two best friends competing for first prize in a photography contest. When Lenny's entry is ruined, however, he must choose either to enter his second-best picture, or a 9. Francesca Annis stars as professional photograph done by his uncle, or to give up. Families: We're All In This Together concentrates on this situation for a discussion of life so desperately demoralized decision-making. Thursday at 8:30.

Hollywood Television

Theatre, Thursday at 9, offers a play set in the Roman city of Antioch in 287 A.D. The Roman officials hire a destitute street actor to portray the great leader of the Christian underground, Phileas. Although he has little personal animosity toward the Christians and even less of a talent for subterfuge, the actor agrees. As the play progresses, however, the impersonator finds himself taking on the qualities of the man he is playing.

Actor Ed Flanders re-creates President Harry S. Truman in Plain Speaking, Friday, Oct. 8, at 9. The solo performance, based on Merle Miller's book, depicts Truman at age 68 reflecting on his childhood, his cool welcome by the congress, his reluctant entry into the vice presidency, and the events surrounding his life as President.

The University of New Hampshire and the University of Maine meet in traditional homecoming football rivalry, televised live on all stations of the New Hampshire Network at 1:15, Saturday, Oct. 9.

Saturday, Oct. 9, marks the beginning of a new series of early evening programs for young people. At 6, The Singing Children of New Hampshire perform in a concert of over 550 voices from schools around the state. At 6:30 it's Zoom! At 7, Rebop looks at teenagers with varied interests and lifestyles from all over the United States. At 7:30, The Prince and the Pauper tells the story of two 10-year-old boys in London in 1547.

Marlene Dietrich stars in The Blue Angel, one of her first major roles, Saturday at 9. In this classic film, a distinguished college professor falls in love with a beautiful night club singer; also starring is Emil Jannings.

Evening At Symphony presents its third concert season with Scotti Ozaola conducting the Boston Symphony Orchestra, Sunday, Oct. 10, at 8. Evening At Symphony encores each Thursday at 3.

Gustave Flaubert's Madame Bovary, which shocked 19th century readers with its vivid portrait of a romantic adulteress, is dramatized in a four parts on Masterpiece Theatre, beginning Sunday at 8. Francesca Annis stars as the great and tragic heroine consumed by boredom and adultery, and driven finally to suicide when the romantic life she so desperately desired could not be fulfilled. Each episode can also be seen the following Tuesday at 8.

The Long Wharf Theatre of New Haven presents its recent Broadway version of Ah! Wilderness on Great Performances: Theater In America, Wednesday, Oct. 13, at 9.

Alan Bates stars in the Piccadilly Circus production of Plaintiffs and Defendants, Tuesday at 9:30, with Summer Interlude. The film is the memoir of a young ballerina's first love.

Your Year-Round National Park—the White Mountain National Forest—is the subject of Talking About Trees, Wednesday, Oct. 13, at 8. Participants will discuss the recreational and environmental aspects of the White Mountain area.

The Long Wharf Theatre of New Haven presents its recent Broadway version of Ah! Wilderness on Great Performances: Theater In America, Wednesday, Oct. 13, at 9.

A ten-speed Schwinn bicycle, belonging to Gene Brown, of Maplewood Ave. Portsmouth was reported stolen from in front of the Back Aft Tavern on Wallingford Square, early Friday morning. Brown says the bike is valued at \$100.

William M. Bailey, Crocker's Rock Road, Kittery Point reported the theft of his automobile, a 1974 Capri, from the driveway of the Wallner residence on Pepperell Road, early Friday morning. Bailey told police the keys were in the ignition. He said camera and boating equipment were in the vehicle.

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